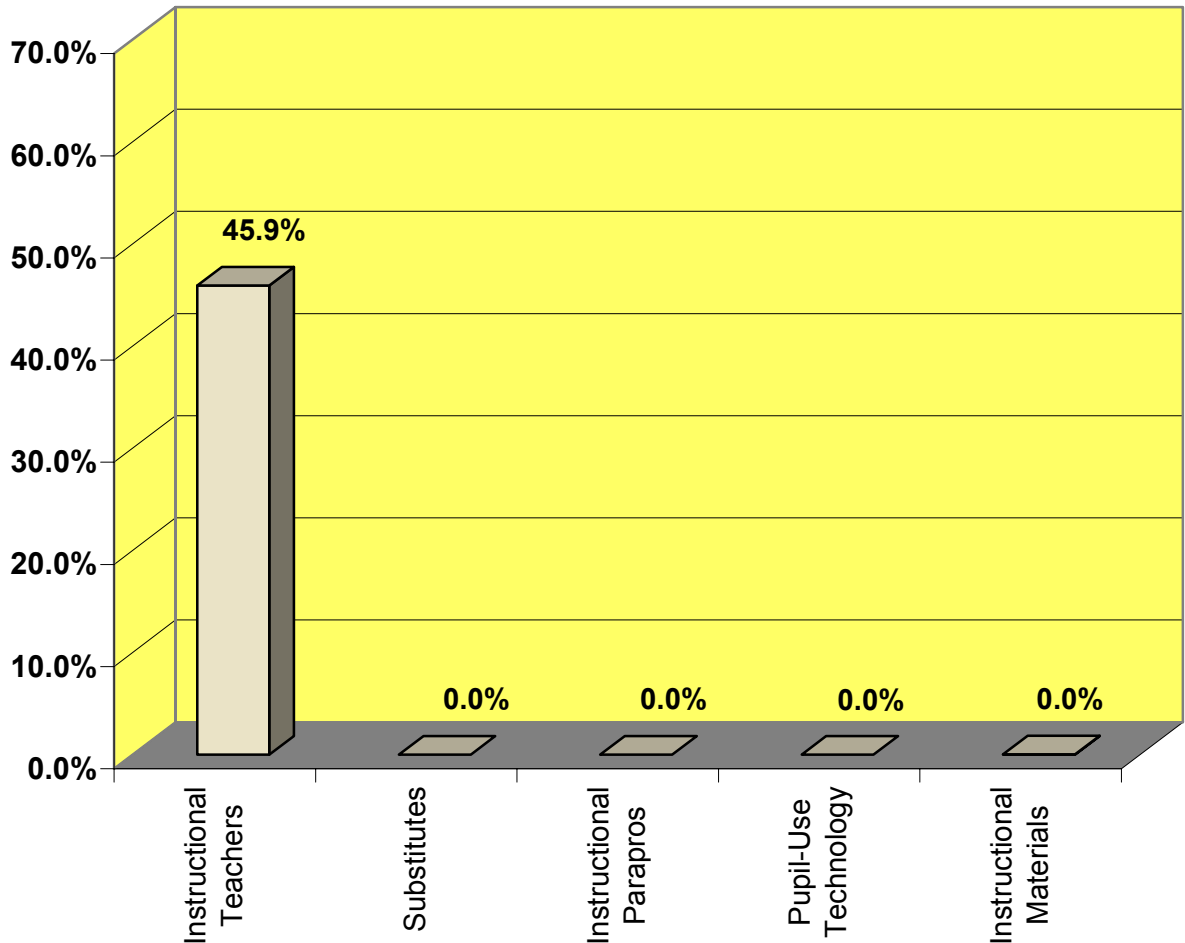


Rhode Island School for the Deaf

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 121	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,995,707	\$24,758	45.9%
Substitutes	\$0	\$0	0.0%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$0	\$0	0.0%
Instructional Materials & Trips	\$2,931	\$24	0.0%
Instruction Expenditures	\$2,998,637	\$24,782	46.0%
Total District Expenditures	\$6,522,094	\$53,902	100.0%